

IDOC Quick Facts

March 2004

Quick Facts about Population

Incarcerated offenders

	<i>March 03</i>	<i>March 04</i>
Total incarcerated	5,821	5,993
% of beds filled		100%
System capacity		5,638
Number in county jails	195	367
Number in contract beds	1	0

Offenders supervised in the community

	<i>March 03</i>	<i>March 04</i>
Probation	7,635	8,124
Parole	<u>1,551</u>	<u>1,762</u>
Total supervision	9,186	9,889

Forecast Growth

	<i>Incarcerated</i>	<i>Supervised</i>
July 2004	6,072	10,026
July 2005	6,337	10,657
July 2006	6,634	11,334
July 2007	6,984	11,981

Quick Facts about Finance

IDOC Budget FY04

General Fund Appropriation	\$109 million
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Cost per day

*General Fund FY03 Cost per Inmate per day
(All totals represent the average cost)*

Prisons	\$44.93
Community Work Centers	\$31.34
Probation/Parole	\$ 3.50

Quick Facts about Offenders

March 2004

<i>Demographics</i>	Prison	Probation & Parole
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Gender

Male	89.9%	74.5%
Female	10.1%	25.5%

Race

White	77.6%	84.4%
Hispanic	15.2%	9.7%
Am. Indian	3.7%	2.3%
Black	1.6%	1.3%
Asian/other	1.9%	2.3%

Age

20 and under	3.8%	2.9%
21-35	50.7%	54.8%
36-50	35.8%	35.4%
51-older	9.7%	7.7%
Average	35.2	34.4

Crime

Property	25.4%	33.3%
Drugs	25.2%	33.7%
Assault	19.4%	13.8%
Sex	18.2%	9.5%
Alcohol	5.5%	8.0%
Murder/manslaughter	5.9%	1.1%
No crime group	.4%	.7%

